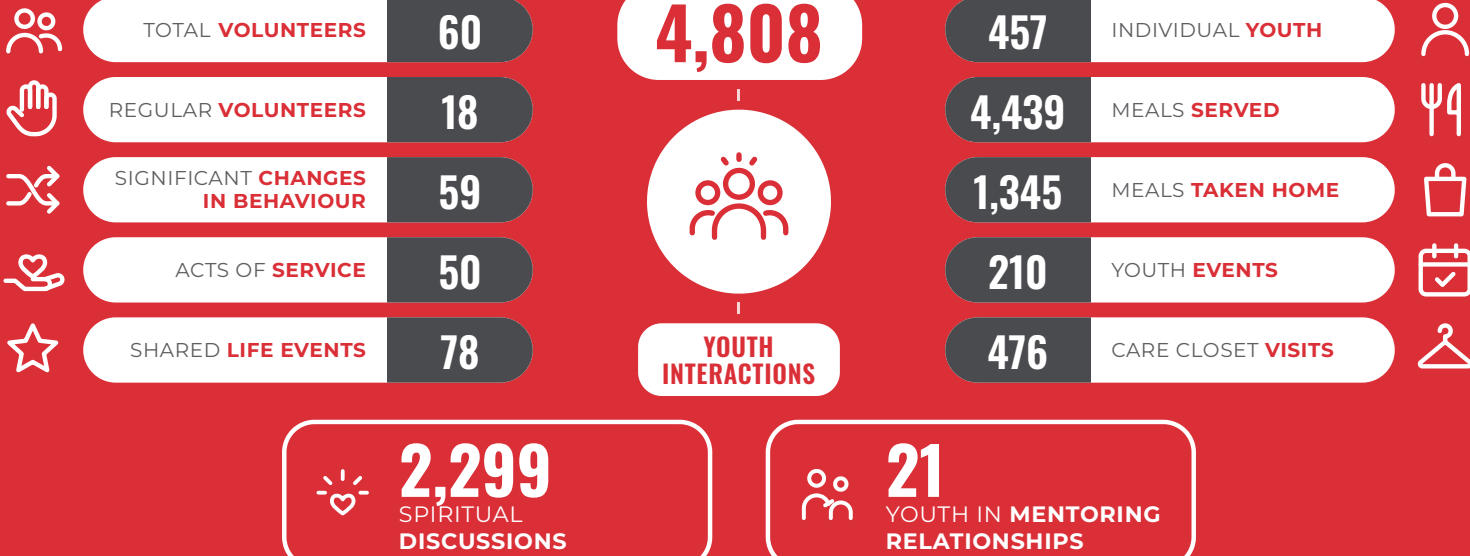


2025 ANNUAL REPORT



MAJOR GROWTH AT OUR THREE MINISTRY AREAS - 2024 TO 2025

+40%
youth sharing a
current struggle

+58%
spiritual conversations
started by youth

+10%
individual youth
attending our centres

+38%
meals sent
home with youth

OUR MINISTRY AREAS


The Cellar
YOUTH CENTRE
45 youth · 40 events


The Core
YOUTH CENTRE
182 youth · 64 events


The Vault
YOUTH CENTRE
192 youth · 82 events

 **2,500+** students now within reach through school programs: a **Breakfast Club** feeding 350 students a month, plus basketball, gaming and rugby clubs.

OUR PARTNERS


CHURCHES
10


PROGRAM
PARTNERS
6


FOOD
PARTNERS
5


PRACTICUM
SCHOOLS
4

 **\$23,135** in meals donated by **Strathcona Christian Academy's** high school cooking classes. Church partners also gave **\$29K**.

YOUTH VOICES

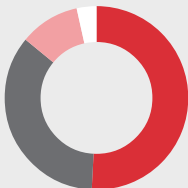
From **110+** direct youth statements, how often each outcome came up:



“The people here care for me in a way I've never had.”
— ELI, 16

OUR FINANCES

EXPENDITURES



Programs	50.8%
Admin	35.0%
Fundraising	10.5%
Advertising	3.6%

TOTAL EXPENSES **\$472,572**

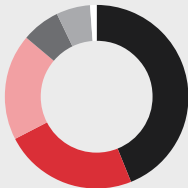
*Admin expenses are fully covered by funds raised for admin purposes. **100% of funds raised for programs go to program costs.**



\$15,345
OPERATING SURPLUS
SECOND YEAR IN A ROW

\$487,917
TOTAL REVENUE
Foundation funding
\$114,416

FUNDING SOURCES



Individuals	43.8%
Foundations	23.5%
Fundraising	18.7%
Gifts-in-kind	6.7%
Churches	6.0%
Corporations	1.3%

*A large portion of corporate giving, **\$41.9K**, comes through sponsorships of our fundraising events and is counted under Fundraising. **We are extremely grateful for all our corporate partners.**

FUNDRAISING EVENTS

 **GOLF TOURNAMENT**
108 golfers · net raised **\$36K**

 **MISSION IN MOTION**
net raised **\$16.5K**

 **PICKLEBALL**
net raised **\$3.5K**

*All numbers represented are unaudited.

OUR MISSION · We invest in the lives of youth by providing holistic care, mentoring relationships, safe communities and opportunities to grow & lead.